



Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2022

Fecha y hora de Impresión
10/oct./2022
09:48 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	Impuestos sobre los ingresos							
	Impuestos sobre Juegos Permitidos, Espectáculos, Diversit	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto a comercios ambulantes	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12	Impuestos sobre el patrimonio							
	Impuesto Predial	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto Predial Rustico	\$1,444,500.00	\$0.00	\$1,444,500.00	\$1,411,124.54	\$1,411,124.54	\$0.00	97.68 %
	Impuesto Predial Urbano	\$1,177,000.00	\$0.00	\$1,177,000.00	\$1,082,120.26	\$1,082,120.26	\$0.00	91.93 %
	Impuesto predial ejidal	\$659,120.00	\$0.00	\$659,120.00	\$705,335.03	\$705,335.03	\$0.00	107.01 %
	Predios Ocultos	\$400,180.00	\$0.00	\$400,180.00	\$191,655.95	\$191,655.95	\$0.00	47.89 %
	Clave Catastral	\$35,310.00	\$0.00	\$35,310.00	\$20,099.28	\$20,099.28	\$0.00	56.92 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	\$70,620.00	\$0.00	\$70,620.00	\$163,230.00	\$163,230.00	\$0.00	231.13 %
	Impuesto Sobre Traslacion de Dominio y otras operacione	\$11,770.00	\$0.00	\$11,770.00	\$1,800.00	\$1,800.00	\$0.00	15.29 %
17	Accesorios de Impuestos							
	Actualización al Impuesto Predial	\$267,500.00	\$0.00	\$267,500.00	\$329,004.28	\$329,004.28	\$0.00	122.99 %
	Derechos por prestación de servicios	\$267,500.00	\$0.00	\$267,500.00	\$329,004.28	\$329,004.28	\$0.00	122.99 %
	Derechos por Servicios de Agua Potable	\$727,000.00	\$0.00	\$727,000.00	\$713,091.26	\$713,091.26	\$0.00	98.08 %
	Contrato Nuevo de Agua Potable	\$727,000.00	\$0.00	\$727,000.00	\$713,091.26	\$713,091.26	\$0.00	98.08 %
	Cambio de nombre de agua potable	\$8,029,983.84	\$0.00	\$8,029,983.84	\$2,585,591.73	\$2,585,591.73	\$0.00	32.19 %
	Derechos por Servicio y Uso de Panteon	\$4,873,080.84	\$0.00	\$4,873,080.84	\$384,110.73	\$384,110.73	\$0.00	7.88 %
	Derechos por registro licencias y permisos diversos	\$4,873,080.84	\$0.00	\$4,873,080.84	\$345,625.53	\$345,625.53	\$0.00	7.09 %
	Derecho por registro familiar	\$0.00	\$0.00	\$0.00	\$37,150.20	\$37,150.20	\$0.00	0.00 %
	copia certificada acta de nacimiento	\$0.00	\$0.00	\$0.00	\$1,335.00	\$1,335.00	\$0.00	0.00 %
	copia acta certificada del libro	\$132,000.00	\$0.00	\$132,000.00	\$30,991.30	\$30,991.30	\$0.00	23.47 %
	Acta de defuncion	\$132,000.00	\$0.00	\$132,000.00	\$30,991.30	\$30,991.30	\$0.00	23.47 %
	Acta de matrimonio	\$2,803,404.00	\$0.00	\$2,803,404.00	\$1,870,592.94	\$1,870,592.94	\$0.00	66.72 %
	registro de defuncion	\$1,059,300.00	\$0.00	\$1,059,300.00	\$701,887.97	\$701,887.97	\$0.00	66.25 %
	matrimonio a domicilio	\$823,900.00	\$0.00	\$823,900.00	\$447,804.55	\$447,804.55	\$0.00	54.35 %
	registro de divorcio	\$235,400.00	\$0.00	\$235,400.00	\$42,990.71	\$42,990.71	\$0.00	18.26 %
	acta de divorcio	\$0.00	\$0.00	\$0.00	\$40,301.48	\$40,301.48	\$0.00	0.00 %
	reconocimiento de hijos	\$0.00	\$0.00	\$0.00	\$29,705.19	\$29,705.19	\$0.00	0.00 %
	inscripciones de sentencias	\$0.00	\$0.00	\$0.00	\$22,944.59	\$22,944.59	\$0.00	0.00 %





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registro de matrimonio presidencia		\$0.00	\$0.00	\$0.00	\$49,052.44	\$49,052.44	\$0.00	0.00 %
Año de búsqueda		\$0.00	\$0.00	\$0.00	\$1,530.00	\$1,530.00	\$0.00	0.00 %
Inscripcion de Actos en el Extranjero		\$0.00	\$0.00	\$0.00	\$837.00	\$837.00	\$0.00	0.00 %
Exhumacion de Restos		\$0.00	\$0.00	\$0.00	\$383.50	\$383.50	\$0.00	0.00 %
Reinhumacion en fosa, capilla o cripta		\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
Refrendos por Inhumacion		\$0.00	\$0.00	\$0.00	\$2,322.80	\$2,322.80	\$0.00	0.00 %
Registro De Doble Nacionalidad		\$0.00	\$0.00	\$0.00	\$2,022.60	\$2,022.60	\$0.00	0.00 %
secretaria		\$0.00	\$0.00	\$0.00	\$300,636.83	\$300,636.83	\$0.00	0.00 %
constancias		\$0.00	\$0.00	\$0.00	\$281,994.14	\$281,994.14	\$0.00	0.00 %
certificaciones		\$0.00	\$0.00	\$0.00	\$18,642.69	\$18,642.69	\$0.00	0.00 %
obras publicas		\$112,000.00	\$0.00	\$112,000.00	\$146,499.88	\$146,499.88	\$0.00	130.80 %
Permiso de inhumacion		\$0.00	\$0.00	\$0.00	\$328.60	\$328.60	\$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en frac		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano		\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	0.00 %
1% Obras de Beneficio Social (Local)		\$85,000.00	\$0.00	\$85,000.00	\$34,990.49	\$34,990.49	\$0.00	41.16 %
ING DEL 1% PARA SUPERVISION DE OBRA		\$0.00	\$0.00	\$0.00	\$100,290.79	\$100,290.79	\$0.00	0.00 %
Rectificaciones de Medida		\$0.00	\$0.00	\$0.00	\$8,280.00	\$8,280.00	\$0.00	0.00 %
Subdivision de Predio		\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	0.00 %
Terminacion de Obra		\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	0.00 %
catastro		\$0.00	\$0.00	\$0.00	\$55,575.00	\$55,575.00	\$0.00	0.00 %
Costo de Tarjetas		\$0.00	\$0.00	\$0.00	\$55,575.00	\$55,575.00	\$0.00	0.00 %
expedicion de licencias comerciales		\$1,632,104.00	\$0.00	\$1,632,104.00	\$665,993.26	\$665,993.26	\$0.00	40.80 %
Derechos por servicio de exp y renov. de placa de funcio		\$1,114,104.00	\$0.00	\$1,114,104.00	\$461,709.25	\$461,709.25	\$0.00	41.44 %
Der por exp. rev y canje de permisos o licencias est. que		\$471,000.00	\$0.00	\$471,000.00	\$204,284.01	\$204,284.01	\$0.00	43.37 %
Derechos permisos p coloc. y emision anuncios publica		\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por realizacion de avaluos catastrales		\$77,000.00	\$0.00	\$77,000.00	\$265,275.00	\$265,275.00	\$0.00	344.51 %
Derechos por alineacion deslinde y nomenclatura		\$47,890.00	\$0.00	\$47,890.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por licencias para construccion, reconstruccion, e		\$76,809.00	\$0.00	\$76,809.00	\$34,621.76	\$34,621.76	\$0.00	45.07 %
Derechos por Servicios prestados en materia de seguridad		\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00	0.00 %
Productos		\$166,500.00	\$0.00	\$166,500.00	\$27,170.00	\$27,170.00	\$0.00	16.31 %
Arrendamiento de bienes muebles o inmuebles propiedad c		\$54,500.00	\$0.00	\$54,500.00	\$27,170.00	\$27,170.00	\$0.00	49.85 %
uso de plazas y pisos en las calles, pasajes, y lugares publi		\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Puestos de tianguis fijos		\$16,000.00	\$0.00	\$16,000.00	\$27,170.00	\$27,170.00	\$0.00	169.81 %

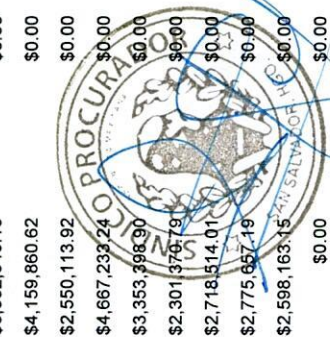


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Estacionamiento en la vía pública		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición de copia simple o certificada o rep de la inf en c		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Copias de derecho acceso a la información		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Asistencia Social		\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61	Aprovechamientos	\$1,713,703.00	\$32.88	\$1,713,735.88	\$783,818.29	\$783,818.29	\$0.00	45.73 %
61-02	MULTAS	\$68,503.00	\$0.00	\$68,503.00	\$73,430.00	\$73,430.00	\$0.00	107.19 %
Infracción de tránsito multa a los infractores		\$0.00	\$0.00	\$0.00	\$17,800.00	\$17,800.00	\$0.00	0.00 %
Infracción de tránsito multa a los infractores		\$68,503.00	\$0.00	\$68,503.00	\$55,630.00	\$55,630.00	\$0.00	81.20 %
61-03	INDEMINIZACIONES	\$12,000.00	\$0.00	\$12,000.00	\$5,484.00	\$5,484.00	\$0.00	45.70 %
Indemnización por daños a bienes municipales		\$12,000.00	\$0.00	\$12,000.00	\$5,484.00	\$5,484.00	\$0.00	45.70 %
61-09	OTROS APROVECHAMIENTOS	\$1,633,200.00	\$32.88	\$1,633,232.88	\$704,904.29	\$704,904.29	\$0.00	43.16 %
Intereses Repo		\$0.00	\$32.88	\$32.88	\$1,185.35	\$1,185.35	\$0.00	3,605.07 %
Intereses Ganados REPO		\$0.00	\$32.88	\$32.88	\$165.73	\$165.73	\$0.00	504.04 %
Intereses Ganados REPO 2021		\$0.00	\$0.00	\$0.00	\$191.53	\$191.53	\$0.00	0.00 %
Intereses Ganados REPO 2022		\$0.00	\$0.00	\$0.00	\$828.09	\$828.09	\$0.00	0.00 %
Recargos Impuesto Predial		\$602,000.00	\$0.00	\$602,000.00	\$434,723.36	\$434,723.36	\$0.00	72.21 %
Recargos de Agua Potable		\$0.00	\$0.00	\$0.00	\$11,269.11	\$11,269.11	\$0.00	0.00 %
Rezagos Impuesto Predial		\$1,030,000.00	\$0.00	\$1,030,000.00	\$1,936.00	\$1,936.00	\$0.00	0.18 %
Rezagos Agua potable		\$0.00	\$0.00	\$0.00	\$255,790.47	\$255,790.47	\$0.00	0.00 %
Intereses Moratorios de Impuesto Predial		\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
81	Participaciones	\$45,294,179.29	\$8,261,653.50	\$53,555,832.79	\$44,221,895.21	\$44,221,895.21	\$0.00	82.57 %
FGP		\$27,076,641.74	\$6,826,203.29	\$33,902,845.03	\$28,479,499.73	\$28,479,499.73	\$0.00	84.00 %
FONDO GENERAL DE PARTICIPACIONES		\$27,076,641.74	\$6,826,196.76	\$33,902,838.50	\$28,456,851.97	\$28,456,851.97	\$0.00	83.93 %
ENERO		\$2,256,386.81	\$1,076,153.34	\$3,332,540.15	\$3,332,540.15	\$3,332,540.15	\$0.00	100.00 %
FEBRERO		\$2,256,386.81	\$1,903,473.81	\$4,159,860.62	\$4,159,860.62	\$4,159,860.62	\$0.00	100.00 %
MARZO		\$2,256,386.81	\$293,727.11	\$2,550,113.92	\$2,550,113.92	\$2,550,113.92	\$0.00	100.00 %
ABRIL		\$2,256,386.81	\$2,410,846.43	\$4,667,233.24	\$4,667,233.24	\$4,667,233.24	\$0.00	100.00 %
MAYO		\$2,256,386.81	\$1,097,012.09	\$3,353,398.90	\$3,353,398.90	\$3,353,398.90	\$0.00	100.00 %
JUNIO		\$2,256,386.81	\$44,983.98	\$2,301,370.79	\$2,301,370.79	\$2,301,370.79	\$0.00	100.00 %
JULIO		\$2,256,386.81	\$0.00	\$2,256,386.81	\$2,718,514.01	\$2,718,514.01	\$0.00	120.48 %
AGOSTO		\$2,256,386.81	\$0.00	\$2,256,386.81	\$2,775,657.19	\$2,775,657.19	\$0.00	123.01 %
SEPTIEMBRE		\$2,256,386.81	\$0.00	\$2,256,386.81	\$2,598,163.15	\$2,598,163.15	\$0.00	115.14 %
OCTUBRE		\$2,256,386.81	\$0.00	\$2,256,386.81	\$0.00	\$0.00	\$0.00	0.00 %



2020-2024



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NOVIEMBRE				\$2,256,386.81	\$0.00	\$2,256,386.81	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE				\$2,256,386.83	\$0.00	\$2,256,386.83	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios				\$0.00	\$6.53	\$6.53	\$22,647.76	\$22,647.76	\$0.00	346,826.33 %
RENDIMIENTOS BANCARIOS FGP 2021				\$0.00	\$6.53	\$6.53	\$6.53	\$6.53	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FGP 2022				\$0.00	\$0.00	\$0.00	\$22,641.23	\$22,641.23	\$0.00	0.00 %
FFM				\$13,488,816.45	\$273,935.69	\$13,762,752.14	\$10,039,993.96	\$10,039,993.96	\$0.00	72.95 %
FONDO DE FOMENTO MUNICIPAL				\$13,488,816.45	\$273,935.69	\$13,762,752.14	\$10,022,331.59	\$10,022,331.59	\$0.00	72.82 %
ENERO				\$1,124,068.03	\$170,788.64	\$1,294,856.67	\$1,294,856.67	\$1,294,856.67	\$0.00	100.00 %
FEBRERO				\$1,124,068.03	\$120,734.73	\$1,244,802.76	\$1,244,802.76	\$1,244,802.76	\$0.00	100.00 %
MARZO				\$1,124,068.03	-\$176,626.69	\$947,441.34	\$947,441.34	\$947,441.34	\$0.00	100.00 %
ABRIL				\$1,124,068.03	\$224,067.74	\$1,348,135.77	\$1,348,135.77	\$1,348,135.77	\$0.00	100.00 %
MAYO				\$1,124,068.03	-\$33,126.89	\$1,090,941.14	\$1,090,941.14	\$1,090,941.14	\$0.00	100.00 %
JUNIO				\$1,124,068.03	-\$31,901.84	\$1,092,166.19	\$1,092,166.19	\$1,092,166.19	\$0.00	100.00 %
JULIO				\$1,124,068.03	\$0.00	\$1,124,068.03	\$1,005,666.03	\$1,005,666.03	\$0.00	89.46 %
AGOSTO				\$1,124,068.03	\$0.00	\$1,124,068.03	\$1,017,546.94	\$1,017,546.94	\$0.00	90.52 %
SEPTIEMBRE				\$1,124,068.03	\$0.00	\$1,124,068.03	\$980,774.75	\$980,774.75	\$0.00	87.25 %
OCTUBRE				\$1,124,068.03	\$0.00	\$1,124,068.03	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE				\$1,124,068.03	\$0.00	\$1,124,068.03	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE				\$1,124,068.12	\$0.00	\$1,124,068.12	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios				\$0.00	\$0.00	\$0.00	\$17,662.37	\$17,662.37	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2021				\$0.00	\$0.00	\$0.00	\$892.41	\$892.41	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2022				\$0.00	\$0.00	\$0.00	\$16,769.96	\$16,769.96	\$0.00	0.00 %
FOFIS				\$1,297,885.20	\$167,596.00	\$1,465,481.20	\$1,348,775.53	\$1,348,775.53	\$0.00	92.03 %
FOFIS				\$1,297,885.20	\$167,596.00	\$1,465,481.20	\$1,345,890.78	\$1,345,890.78	\$0.00	91.83 %
ENERO				\$108,157.10	\$93,723.43	\$201,880.53	\$201,880.53	\$201,880.53	\$0.00	100.00 %
FEBRERO				\$108,157.10	-\$35,139.87	\$73,017.23	\$73,017.23	\$73,017.23	\$0.00	100.00 %
MARZO				\$108,157.10	-\$35,145.76	\$73,011.34	\$73,011.34	\$73,011.34	\$0.00	100.00 %
ABRIL				\$108,157.10	\$214,765.13	\$322,922.23	\$322,922.23	\$322,922.23	\$0.00	100.00 %
MAYO				\$108,157.10	-\$35,461.17	\$72,695.93	\$72,695.93	\$72,695.93	\$0.00	100.00 %
JUNIO				\$108,157.10	-\$35,145.76	\$73,011.34	\$73,011.34	\$73,011.34	\$0.00	100.00 %
JULIO				\$108,157.10	\$0.00	\$108,157.10	\$383,329.50	\$383,329.50	\$0.00	354.41 %
AGOSTO				\$108,157.10	\$0.00	\$108,157.10	\$73,011.34	\$73,011.34	\$0.00	67.50 %
SEPTIEMBRE				\$108,157.10	\$0.00	\$108,157.10	\$73,011.34	\$73,011.34	\$0.00	67.50 %



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OCTUBRE		\$108,157.10	\$0.00	\$108,157.10	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE		\$108,157.10	\$0.00	\$108,157.10	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE		\$108,157.10	\$0.00	\$108,157.10	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios FOFIS		\$0.00	\$0.00	\$0.00	\$2,884.75	\$2,884.75	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2022		\$0.00	\$0.00	\$0.00	\$2,884.75	\$2,884.75	\$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS		\$461,096.60	\$85,590.40	\$546,687.00	\$462,147.46	\$462,147.46	\$0.00	84.53 %
IEPS TABACOS		\$461,096.60	\$85,590.40	\$546,687.00	\$461,327.24	\$461,327.24	\$0.00	84.38 %
ENERO		\$38,424.72	\$4,407.34	\$42,832.06	\$42,832.06	\$42,832.06	\$0.00	100.00 %
FEBRERO		\$38,424.72	\$53,405.47	\$91,830.19	\$91,830.19	\$91,830.19	\$0.00	100.00 %
MARZO		\$38,424.72	\$2,168.98	\$40,593.70	\$40,593.70	\$40,593.70	\$0.00	100.00 %
ABRIL		\$38,424.72	\$1,352.59	\$39,777.31	\$39,777.31	\$39,777.31	\$0.00	100.00 %
MAYO		\$38,424.72	\$13,573.03	\$51,997.75	\$51,997.75	\$51,997.75	\$0.00	100.00 %
JUNIO		\$38,424.72	\$10,682.99	\$49,107.71	\$49,107.71	\$49,107.71	\$0.00	100.00 %
JULIO		\$38,424.72	\$0.00	\$38,424.72	\$47,255.70	\$47,255.70	\$0.00	122.98 %
AGOSTO		\$38,424.72	\$0.00	\$38,424.72	\$49,171.87	\$49,171.87	\$0.00	127.96 %
SEPTIEMBRE		\$38,424.72	\$0.00	\$38,424.72	\$48,760.95	\$48,760.95	\$0.00	126.89 %
OCTUBRE		\$38,424.72	\$0.00	\$38,424.72	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE		\$38,424.70	\$0.00	\$38,424.70	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE		\$38,424.70	\$0.00	\$38,424.70	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS		\$0.00	\$0.00	\$0.00	\$820.22	\$820.22	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2022		\$0.00	\$0.00	\$0.00	\$820.22	\$820.22	\$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)		\$841,696.27	-\$127,033.32	\$714,662.95	\$565,321.53	\$565,321.53	\$0.00	79.10 %
IEPS GASOLINA Y DIESEL		\$841,696.27	-\$127,033.32	\$714,662.95	\$564,246.41	\$564,246.41	\$0.00	78.95 %
ENERO		\$70,141.36	-\$3,539.55	\$66,601.81	\$66,601.81	\$66,601.81	\$0.00	100.00 %
FEBRERO		\$70,141.36	\$5,887.31	\$76,028.67	\$76,028.67	\$76,028.67	\$0.00	100.00 %
MARZO		\$70,141.36	\$862.68	\$71,004.04	\$71,004.04	\$71,004.04	\$0.00	100.00 %
ABRIL		\$70,141.36	-\$1,800.27	\$68,341.09	\$68,341.09	\$68,341.09	\$0.00	100.00 %
MAYO		\$70,141.36	-\$70,141.36	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO		\$70,141.36	-\$58,302.13	\$11,839.23	\$11,839.23	\$11,839.23	\$0.00	100.00 %
JULIO		\$70,141.36	\$0.00	\$70,141.36	\$77,402.79	\$77,402.79	\$0.00	110.35 %
AGOSTO		\$70,141.36	\$0.00	\$70,141.36	\$93,531.86	\$93,531.86	\$0.00	133.34 %
SEPTIEMBRE		\$70,141.36	\$0.00	\$70,141.36	\$99,496.92	\$99,496.92	\$0.00	141.85 %
OCTUBRE		\$70,141.36	\$0.00	\$70,141.36	\$0.00	\$0.00	\$0.00	0.00 %





Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2022

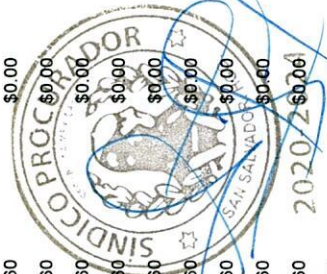
Usr: super/isor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
10/oct./2022
09:48 a. m.

Fuente de Ingresos	Ley de Ingresos				Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos		Devengado Por Recaudar	Avance de Recaudación / Estimación
	Estimada						Devengados	Recaudados		
NOVIEMBRE	\$70,141.36	\$0.00	\$0.00	\$70,141.36			\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$70,141.31	\$0.00	\$0.00	\$70,141.31			\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL		\$0.00	\$0.00	\$0.00			\$1,075.12	\$1,075.12	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2022		\$0.00	\$0.00	\$0.00			\$1,075.12	\$1,075.12	\$0.00	0.00 %
PART. POR RECAUDACION I.S.R.	\$1,990,678.94	\$804,785.86	\$804,785.86	\$2,795,464.80			\$2,645,154.37	\$2,645,154.37	\$0.00	94.62 %
ENERO	\$1,990,678.94	\$804,785.86	\$804,785.86	\$2,795,464.80			\$2,640,030.32	\$2,640,030.32	\$0.00	94.43 %
FEBRERO	\$165,889.91	\$692,606.09	\$692,606.09	\$858,496.00			\$858,496.00	\$858,496.00	\$0.00	100.00 %
MARZO	\$165,889.91	-\$131,478.59	\$325,263.09	\$34,411.32			\$34,411.32	\$34,411.32	\$0.00	100.00 %
ABRIL	\$165,889.91	\$325,263.09	\$325,263.09	\$491,153.00			\$491,153.00	\$491,153.00	\$0.00	100.00 %
MAYO	\$165,889.91	\$37,397.09	\$37,397.09	\$203,287.00			\$203,287.00	\$203,287.00	\$0.00	100.00 %
JUNIO	\$165,889.91	\$46,888.09	\$46,888.09	\$212,778.00			\$212,778.00	\$212,778.00	\$0.00	100.00 %
JULIO	\$165,889.91	-\$165,889.91	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$165,889.91	\$0.00	\$0.00	\$165,889.91			\$235,441.00	\$235,441.00	\$0.00	141.92 %
SEPTIEMBRE	\$165,889.91	\$0.00	\$0.00	\$165,889.91			\$401,188.00	\$401,188.00	\$0.00	241.83 %
OCTUBRE	\$165,889.91	\$0.00	\$0.00	\$165,889.91			\$203,276.00	\$203,276.00	\$0.00	122.53 %
NOVIEMBRE	\$165,889.91	\$0.00	\$0.00	\$165,889.91			\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$165,889.93	\$0.00	\$0.00	\$165,889.93			\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS I.S.R.	\$0.00	\$0.00	\$0.00	\$0.00			\$5,124.05	\$5,124.05	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2022	\$0.00	\$0.00	\$0.00	\$0.00			\$5,124.05	\$5,124.05	\$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDI	\$137,364.09	-\$55,437.05	\$81,927.04	\$81,927.04			\$82,062.38	\$82,062.38	\$0.00	100.16 %
FEIEF	\$137,364.09	-\$55,437.05	\$81,927.04	\$81,927.04			\$81,927.04	\$81,927.04	\$0.00	100.00 %
FEBRERO	\$68,682.04	\$13,245.00	\$13,245.00	\$81,927.04			\$81,927.04	\$81,927.04	\$0.00	100.00 %
MARZO	\$68,682.05	-\$68,682.05	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS FEIEF	\$0.00	\$0.00	\$0.00	\$0.00			\$135.34	\$135.34	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEIEF 2022	\$0.00	\$0.00	\$0.00	\$0.00			\$135.34	\$135.34	\$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	\$0.00	\$49,767.40	\$49,767.40	\$49,767.40			\$95,541.23	\$95,541.23	\$0.00	191.97 %
ENERO	\$0.00	\$49,738.24	\$49,738.24	\$49,738.24			\$95,394.62	\$95,394.62	\$0.00	191.79 %
FEBRERO	\$0.00	\$17,156.91	\$17,156.91	\$17,156.91			\$17,156.91	\$17,156.91	\$0.00	100.00 %
MARZO	\$0.00	\$11,179.62	\$11,179.62	\$11,179.62			\$11,179.62	\$11,179.62	\$0.00	100.00 %
ABRIL	\$0.00	\$3,447.37	\$3,447.37	\$3,447.37			\$3,447.37	\$3,447.37	\$0.00	100.00 %
MAYO	\$0.00	\$6,470.00	\$6,470.00	\$6,470.00			\$6,470.00	\$6,470.00	\$0.00	100.00 %
	\$0.00	\$11,484.34	\$11,484.34	\$11,484.34			\$5,703.00	\$5,703.00	\$0.00	49.65 %

Stamp: PROCURADURIA GENERAL DE LA REPUBLICA
Stamp: TESORERIA
Stamp: 2020-2024
Handwritten signature and date: 2020-2024

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
JUNIO		\$0.00	\$0.00	\$0.00	\$5,781.34	\$5,781.34	\$0.00	0.00 %
JULIO		\$0.00	\$0.00	\$0.00	\$30,374.42	\$30,374.42	\$0.00	0.00 %
AGOSTO		\$0.00	\$0.00	\$0.00	\$4,539.24	\$4,539.24	\$0.00	0.00 %
SEPTIEMBRE		\$0.00	\$0.00	\$0.00	\$10,742.72	\$10,742.72	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R. EBI		\$0.00	\$29.16	\$29.16	\$146.61	\$146.61	\$0.00	502.77 %
RENDIMIENTO FINANCIERO ISR EBI 2021		\$0.00	\$29.16	\$29.16	\$29.16	\$29.16	\$0.00	100.00 %
RENDIMIENTO FINANCIERO ISR EBI 2022		\$0.00	\$0.00	\$0.00	\$117.45	\$117.45	\$0.00	0.00 %
FOCOM		\$0.00	\$236,245.23	\$236,245.23	\$503,399.02	\$503,399.02	\$0.00	213.08 %
FOCOM		\$0.00	\$236,212.89	\$236,212.89	\$502,573.50	\$502,573.50	\$0.00	212.76 %
FEBRERO		\$0.00	\$73,988.73	\$73,988.73	\$73,988.73	\$73,988.73	\$0.00	100.00 %
MARZO		\$0.00	\$63,189.26	\$63,189.26	\$63,189.26	\$63,189.26	\$0.00	100.00 %
ABRIL		\$0.00	\$64,929.33	\$64,929.33	\$64,929.33	\$64,929.33	\$0.00	100.00 %
MAYO		\$0.00	\$34,105.57	\$34,105.57	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO		\$0.00	\$0.00	\$0.00	\$34,105.57	\$34,105.57	\$0.00	0.00 %
JULIO		\$0.00	\$0.00	\$0.00	\$87,844.12	\$87,844.12	\$0.00	0.00 %
AGOSTO		\$0.00	\$0.00	\$0.00	\$89,337.77	\$89,337.77	\$0.00	0.00 %
SEPTIEMBRE		\$0.00	\$0.00	\$0.00	\$89,178.72	\$89,178.72	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM		\$0.00	\$32.34	\$32.34	\$825.52	\$825.52	\$0.00	2,552.62 %
RENDIMIENTOS BANCARIOS FOCOM 2021		\$0.00	\$32.34	\$32.34	\$32.34	\$32.34	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM 2022		\$0.00	\$0.00	\$0.00	\$793.18	\$793.18	\$0.00	0.00 %
Abortaciones		\$42,997,710.00	\$3,465,167.93	\$46,462,877.93	\$37,732,082.60	\$37,732,082.60	\$0.00	81.20 %
FAISM		\$17,820,288.00	\$1,113,558.00	\$18,933,846.00	\$17,083,836.08	\$17,083,836.08	\$0.00	90.22 %
FAISM		\$17,820,288.00	\$1,113,558.00	\$18,933,846.00	\$17,040,461.40	\$17,040,461.40	\$0.00	90.00 %
ENERO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
FEBRERO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
MARZO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
ABRIL		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
MAYO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
JUNIO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
JULIO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
AGOSTO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
SEPTIEMBRE		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
OCTUBRE		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$0.00	\$0.00	\$0.00	0.00 %





Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2022

Fecha y 10/oct./2022
hora de Impresión 09:48 a. m.

Usu. supervisor
Rep. rptEstadoPresupuestoIngresos

Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS BANCARIOS FAISM							
FORTAMUN	\$0.00	\$0.00	\$0.00	\$43,374.68	\$43,374.68	\$0.00	0.00 %
FORTAMUN	\$25,177,422.00	\$2,351,609.93	\$27,529,031.93	\$20,648,246.52	\$20,648,246.52	\$0.00	75.00 %
ENERO	\$2,098,118.50	\$173,812.08	\$2,271,930.58	\$2,271,930.58	\$2,271,930.58	\$0.00	74.99 %
FEBRERO	\$2,098,118.50	\$218,122.92	\$2,316,241.42	\$2,316,241.42	\$2,316,241.42	\$0.00	100.00 %
MARZO	\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
ABRIL	\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
MAYO	\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
JUNIO	\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
JULIO	\$2,098,118.50	\$195,967.50	\$2,294,086.00	\$2,294,085.99	\$2,294,085.99	\$0.00	99.99 %
AGOSTO	\$2,098,118.50	\$195,967.50	\$2,294,086.00	\$2,294,085.99	\$2,294,085.99	\$0.00	99.99 %
SEPTIEMBRE	\$2,098,118.50	\$195,967.50	\$2,294,086.00	\$2,294,085.99	\$2,294,085.99	\$0.00	99.99 %
OCTUBRE	\$2,098,118.50	\$195,967.50	\$2,294,086.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$2,098,118.50	\$195,967.50	\$2,294,086.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$2,098,118.50	\$195,967.50	\$2,294,086.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FORTAMUN							
RENDIMIENTOS BANCARIOS FORTAMUN 2022	\$0.00	\$0.00	\$0.00	\$1,472.59	\$1,472.59	\$0.00	0.00 %
Convenios							
INSTITUTO DE LA MUJER							
INMUJER	\$200,000.00	\$0.00	\$200,000.00	\$200,283.62	\$200,283.62	\$0.00	100.14 %
JUNIO	\$200,000.00	\$0.00	\$200,000.00	\$200,283.62	\$200,283.62	\$0.00	100.14 %
RENDIMIENTOS FINANCIEROS							
RENDIMIENTOS FINANCIEROS INMUJER 2022	\$0.00	\$0.00	\$0.00	\$283.62	\$283.62	\$0.00	0.00 %
Incentivos Derivados de la Colaboración Fiscal							
ISAN	\$348,527.71	\$42,611.91	\$391,139.62	\$339,564.06	\$339,564.06	\$0.00	86.81 %
ISAN	\$299,155.56	\$36,792.45	\$335,948.01	\$293,747.99	\$293,747.99	\$0.00	87.43 %
ENERO	\$24,929.63	\$36,792.45	\$335,948.01	\$293,273.75	\$293,273.75	\$0.00	87.29 %
FEBRERO	\$24,929.63	\$7,895.85	\$32,825.48	\$32,825.48	\$32,825.48	\$0.00	100.00 %
MARZO	\$24,929.63	\$13,243.15	\$38,172.78	\$38,172.78	\$38,172.78	\$0.00	100.00 %
ABRIL	\$24,929.63	\$3,970.52	\$28,900.15	\$28,900.15	\$28,900.15	\$0.00	100.00 %
MAYO	\$24,929.63	\$1,584.05	\$26,513.68	\$26,513.68	\$26,513.68	\$0.00	100.00 %
JUNIO	\$24,929.63	\$10,569.49	\$35,499.12	\$35,499.12	\$35,499.12	\$0.00	100.00 %
JULIO	\$24,929.63	-\$470.61	\$24,459.02	\$24,459.02	\$24,459.02	\$0.00	100.00 %
	\$24,929.63	\$0.00	\$24,929.63	\$38,443.68	\$38,443.68	\$0.00	154.20 %





Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2022

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/oct./2022
hora de Impresión 09:48 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
AGOSTO	\$24,929.63	\$0.00	\$24,929.63	\$33,613.03	\$33,613.03	\$0.00	134.83 %
SEPTIEMBRE	\$24,929.63	\$0.00	\$24,929.63	\$34,846.81	\$34,846.81	\$0.00	139.78 %
OCTUBRE	\$24,929.63	\$0.00	\$24,929.63	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$24,929.63	\$0.00	\$24,929.63	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$24,929.63	\$0.00	\$24,929.63	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN	\$0.00	\$0.00	\$0.00	\$474.24	\$474.24	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN 2022	\$0.00	\$0.00	\$0.00	\$474.24	\$474.24	\$0.00	0.00 %
CISAN	\$49,372.15	\$5,819.46	\$55,191.61	\$45,816.07	\$45,816.07	\$0.00	83.01 %
CISAN	\$49,372.15	\$5,819.46	\$55,191.61	\$45,758.34	\$45,758.34	\$0.00	82.90 %
ENERO	\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
FEBRERO	\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
MARZO	\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
ABRIL	\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
MAYO	\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
JUNIO	\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
JULIO	\$4,114.35	\$0.00	\$4,114.35	\$5,084.26	\$5,084.26	\$0.00	123.57 %
AGOSTO	\$4,114.35	\$0.00	\$4,114.35	\$5,084.26	\$5,084.26	\$0.00	123.57 %
SEPTIEMBRE	\$4,114.35	\$0.00	\$4,114.35	\$5,084.26	\$5,084.26	\$0.00	123.57 %
OCTUBRE	\$4,114.35	\$0.00	\$4,114.35	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$4,114.35	\$0.00	\$4,114.35	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$4,114.35	\$0.00	\$4,114.35	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN	\$0.00	\$0.00	\$0.00	\$57.73	\$57.73	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN 2022	\$0.00	\$0.00	\$0.00	\$57.73	\$57.73	\$0.00	0.00 %
Total	\$101,025,103.84	\$11,769,466.22	\$112,794,570.06	\$88,014,621.31	\$88,014,621.31	\$0.00	78.03 %



PROFR. ARMANDO AZPEITIA DIAZ
PRESIDENTE MUNICIPAL

C.P. JOSE ERNESTO MERA AZPEITIA
TESORERO MUNICIPAL

C. ALED CABRERA ALDANA
SINDICO PROCURADOR

2020-2024